

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2008

98TH GENERAL ASSEMBLY

2008H.02P

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2016 and ending June 30, 2017.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program enumerated in each section for the item
4 or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the
5 period beginning July 1, 2016 and ending June 30, 2017, as follows:

Section 8.005. To the Department of Public Safety

2 For the Office of the Director

3	Personal Service.....	\$964,472
4	Annual salary adjustment in accordance with Section 105.005, RSMo.	2,434
5	Expense and Equipment.....	<u>147,668</u>
6	From General Revenue Fund (0101).....	1,114,574

7	Personal Service.....	428,615
8	Expense and Equipment.....	<u>716,286</u>
9	From Department of Public Safety Federal Fund (0152).....	1,144,901

10	Personal Service.....	1,607
11	Expense and Equipment.....	<u>905</u>
12	From Department of Public Safety - Juvenile Accountability	
13	Incentive Block Grant Fund (0121).....	2,512

14	Personal Service.....	313,108
15	Expense and Equipment.....	<u>99,800</u>
16	From Justice Assistance Grant Program Fund (0782).....	412,908

17	Personal Service.....	71,465
18	Expense and Equipment.....	<u>15,042</u>

19	From Services to Victims Fund (0592).	86,507
20	Personal Service.	467,692
21	Expense and Equipment.	<u>1,506,453</u>
22	From Crime Victims' Compensation Fund (0681).	1,974,145
23	Expense and Equipment	
24	From Missouri Crime Prevention Information and Programming Fund (0253).	1,000
25	Expense and Equipment	
26	From Antiterrorism Fund (0759).	10,000
27	Personal Service.	1,289,561
28	Expense and Equipment.	<u>22,120,000</u>
29	From Department of Public Safety Federal Homeland Security Fund (0193).	23,409,561
30	For the purpose of receiving and expending grants, donations, contracts,	
31	and payments from private, federal, and other governmental	
32	agencies, provided the General Assembly shall be notified of the	
33	source of any new funds and the purpose for which they shall be	
34	expended, in writing, prior to the expenditure of said funds	
35	Personal Service.	45,900
36	Expense and Equipment.	<u>4,955,000</u>
37	From Department of Public Safety Federal Fund (0152).	5,000,900
38	For the purpose of funding drug task force grants, provided not more than	
39	three percent (3%) is used for grant administration	
40	Personal Service.	35,699
41	Expense and Equipment.	<u>1,465,000</u>
42	From General Revenue Fund (0101).	1,500,699
43	Personal Service.	90,278
44	Expense and Equipment.	<u>763,000</u>
45	From MODEX Fund (0867).	<u>853,278</u>
46	Total (Not to exceed 69.80 F.T.E.).	\$35,510,985

Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Department of Public Safety Federal Fund (0152).	\$722,492
5	For the purpose of funding a non-profit pilot alternative school to be	
6	accredited by the North Central Association of Colleges and	
7	Schools (NCACS) and listed on the Substance Abuse and Mental	
8	Health Services Administration (SAMSHA) national registry of	
9	evidence-based programs and practices for improving academic	

10	achievement of at-risk students and reducing delinquent behavior;	
11	to be located within a city not within a county	
12	From General Revenue Fund (0101).	<u>1,000,000</u>
13	Total.	<u>\$1,722,492</u>

Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Accountability Incentive Block Grant Program	
4	From Department of Public Safety - Juvenile Accountability Incentive	
5	Block Grant Fund (0121).	<u>\$100,300</u>

Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Narcotics Control Assistance Program and multi-jurisdictional	
4	task forces	
5	From Department of Public Safety Federal Fund (0152).	<u>\$180,000</u>
6	From Justice Assistance Grant Program Fund (0782).	<u>4,900,000</u>
7	Total.	<u>\$5,080,000</u>

Section 8.025. To the Department of Public Safety

2	For the Office of the Director	
3	For the Missouri Sheriff Methamphetamine Relief Taskforce	
4	For the purpose of supplementing deputy sheriffs' salary and related	
5	employment benefits pursuant to Section 57.278, RSMo	
6	From Deputy Sheriff Salary Supplementation Fund (0913).	<u>\$7,200,000</u>

Section 8.030. To the Department of Public Safety

2	For the Office of the Director	
3	For funding operating grants to local law enforcement cyber crimes task	
4	forces, provided not more than three percent (3%) is used for grant	
5	administration	
6	Personal Service.	<u>\$35,700</u>
7	Expense and Equipment.	<u>1,465,000</u>
8	From General Revenue Fund (0101).	<u>\$1,500,700</u>

Section 8.035. To the Department of Public Safety

2	For the Office of the Director	
3	For funding not-for-profit organizations to provide financial assistance to	
4	the spouses and children of any local law enforcement officers,	
5	paramedics, emergency medical technicians, corrections officers,	
6	and/or firefighters who have lost their lives performing their	
7	duties. Deaths from natural causes, illnesses, or injuries are	
8	outside the program's scope	
9	From General Revenue Fund (0101).	<u>\$100,000</u>

Section 8.040. To the Department of Public Safety

2	For the Office of the Director	
3	For the Services to Victims Program, provided up to three percent (3%) of	
4	each grant award be allowed for the administrative expenses of	
5	each grantee	
6	From Services to Victims Fund (0592).	\$3,600,000
7	For counseling and other support services for crime victims	
8	From Crime Victims' Compensation Fund (0681)..	<u>50,000</u>
9	Total.	\$3,650,000

Section 8.045. To the Department of Public Safety

2	For the Office of the Director	
3	For the Victims of Crime Program	
4	From Department of Public Safety Federal Fund (0152)..	\$37,000,000

Section 8.050. To the Department of Public Safety

2	For the Office of the Director	
3	For the Violence Against Women Program	
4	From Department of Public Safety Federal Fund (0152)..	\$2,994,232

Section 8.055. To the Department of Public Safety

2	For the Office of the Director	
3	For the Crime Victims' Compensation Program	
4	From General Revenue Fund (0101).	\$1,600,000
5	From Department of Labor and Industrial Relations -	
6	Crime Victims - Federal Fund (0191).	3,900,000
7	From Crime Victims' Compensation Fund (0681)..	<u>4,837,329</u>
8	For reimbursing SAFE-Care providers for performing forensic medical	
9	exams on children suspected of having been physically abused	
10	Personal Service.. . . .	30,600
11	Expense and Equipment.. . . .	<u>1,422,000</u>
12	From General Revenue Fund (0101).	<u>1,452,600</u>
13	Total (Not to exceed 1.00 F.T.E.).	\$11,789,929

Section 8.060. To the Department of Public Safety

2	For the National Forensic Sciences Improvement Act Program	
3	From Department of Public Safety Federal Fund (0152)..	\$175,000

Section 8.065. To the Department of Public Safety

2	For the State Forensic Laboratory Program	
3	From State Forensic Laboratory Fund (0591).	\$399,200

Section 8.070. To the Department of Public Safety

2	For the Office of the Director	
3	For the Residential Substance Abuse Treatment Program	

4 From Department of Public Safety Federal Fund (0152)..... \$450,000

Section 8.075. To the Department of Public Safety

2 For the Office of the Director

3 For peace officer training

4 From Peace Officer Standards and Training Commission Fund (0281). \$1,400,000

Section 8.080. To the Department of Public Safety

2 For the Capitol Police

3 Personal Service..... \$1,344,398

4 Expense and Equipment.. . . . 112,497

5 From General Revenue Fund (0101) (Not to exceed 32.00 F.T.E.).. . . . \$1,456,895

Section 8.085. To the Department of Public Safety

2 For the State Highway Patrol

3 For Administration

4 Personal Service..... \$255,915

5 Expense and Equipment.. . . . 3,361

6 From General Revenue Fund (0101). 259,276

7 Personal Service..... 6,058,742

8 Expense and Equipment.. . . . 422,589

9 From State Highways and Transportation Department Fund (0644).. . . . 6,481,331

10 Personal Service

11 From Criminal Record System Fund (0671). 42,664

12 Personal Service..... 34,879

13 Expense and Equipment.. . . . 4,802

14 From Gaming Commission Fund (0286).. . . . 39,681

15 Personal Service

16 From Water Patrol Division Fund (0400). 98,694

17 For the High-Intensity Drug Trafficking Area Program

18 Personal Service..... 48,146

19 Expense and Equipment.. . . . 2,598,000

20 From Department of Public Safety Federal Fund (0152).. . . . 2,646,146

21 Total (Not to exceed 120.00 F.T.E.). \$9,567,792

Section 8.090. To the Department of Public Safety

2 For the State Highway Patrol

3 For fringe benefits, including retirement contributions for members of the

4 Missouri Department of Transportation and Highway Patrol

5 Employees' Retirement System, and insurance premiums

6 Personal Service..... \$12,335,369E

7	Expense and Equipment..	<u>984,557E</u>
8	From General Revenue Fund (0101)..	13,319,926
9	Personal Service..	3,825,854E
10	Expense and Equipment..	<u>158,657E</u>
11	From Department of Public Safety Federal Fund (0152)..	3,984,511
12	Personal Service..	365,033E
13	Expense and Equipment..	<u>315,909E</u>
14	From Gaming Commission Fund (0286)..	680,942
15	Personal Service..	1,285,884E
16	Expense and Equipment..	<u>105,078E</u>
17	From Water Patrol Division Fund (0400)..	1,390,962
18	Personal Service..	76,348,212E
19	Expense and Equipment..	<u>6,510,716E</u>
20	From State Highways and Transportation Department Fund (0644)..	82,858,928
21	Personal Service..	3,344,193E
22	Expense and Equipment..	<u>258,883E</u>
23	From Criminal Record System Fund (0671)..	3,603,076
24	Personal Service..	85,131E
25	Expense and Equipment..	<u>6,458E</u>
26	From Highway Patrol Academy Fund (0674)..	91,589
27	Personal Service..	4,681E
28	Expense and Equipment..	<u>657E</u>
29	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
30	Revolving Fund (0695)..	5,338
31	Personal Service..	54,625E
32	Expense and Equipment..	<u>6,046E</u>
33	From DNA Profiling Analysis Fund (0772)..	60,671
34	Personal Service..	58,733E
35	Expense and Equipment..	<u>5,017E</u>
36	From Highway Patrol Traffic Records Fund (0758)..	63,750
37	Personal Service..	74,926E
38	Expense and Equipment..	<u>7,594E</u>
39	From Highway Patrol Inspection Fund (0297)..	82,520
40	Total..	\$106,142,213

Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Personal Service.....	\$8,588,157
5	Expense and Equipment.....	<u>1,980,747</u>
6	From General Revenue Fund (0101).....	10,568,904
7	Personal Service.....	72,199,449
8	Expense and Equipment.....	<u>6,131,028</u>
9	From State Highways and Transportation Department Fund (0644).....	78,330,477
10	Expense and Equipment	
11	All expenditures must be in compliance with the United States	
12	Department of Justice Equitable Sharing Program guidelines	
13	From Federal Drug Seizure Fund (0194).....	400,000
14	Personal Service	
15	From Criminal Record System Fund (0671).....	199,128
16	Expense and Equipment	
17	From Gaming Commission Fund (0286).....	357,488
18	Personal Service.....	8,047
19	Expense and Equipment.....	<u>297,625</u>
20	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
21	Revolving Fund (0695).....	305,672
22	Expense and Equipment	
23	From Highway Patrol Traffic Records Fund (0758).....	245,242
24	Personal Service	
25	From Water Patrol Division Fund (0400).....	87,813
26	For receiving and expending grants, donations, contracts, and payments	
27	from private, federal, and other government agencies, provided the	
28	General Assembly shall be notified of the source of any new funds	
29	and the purpose for which they shall be expended, in writing, prior	
30	to the expenditure of said funds	
31	Personal Service.....	5,319,200
32	Expense and Equipment.....	<u>5,852,940</u>
33	From Department of Public Safety Federal Fund (0152).....	11,172,140
34	For a statewide interoperable communication system	
35	From State Highways and Transportation Department Fund (0644).....	<u>9,100,000</u>
36	Total (Not to exceed 1,284.50 F.T.E.).....	\$110,766,864

Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Water Patrol Division	
4	Personal Service.....	\$3,601,600
5	Expense and Equipment.....	<u>387,251</u>
6	From General Revenue Fund (0101).....	3,988,851
7	Personal Service.....	284,336
8	Expense and Equipment.....	<u>2,226,991</u>
9	From Department of Public Safety Federal Fund (0152).....	2,511,327
10	Expense and Equipment	
11	All expenditures must be in compliance with the United States	
12	Department of Justice Equitable Sharing Program guidelines	
13	From Federal Drug Seizure Fund (0194).....	16,499
14	Personal Service.....	1,655,052
15	Expense and Equipment.....	<u>840,000</u>
16	From Water Patrol Division Fund (0400).....	2,495,052
17	Total (Not to exceed 84.00 F.T.E.).....	<u>\$9,011,729</u>

Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund (0101).....	\$448,547
7	From Gaming Commission Fund (0286).....	775,366
8	From State Highways and Transportation Department Fund (0644).....	<u>4,837,264</u>
9	Total.....	<u>\$6,061,177</u>

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles, aircraft, and watercraft for the State Highway	
4	Patrol and the Gaming Commission in accordance with Section	
5	43.265, RSMo, also for maintenance and repair costs for vehicles	
6	Expense and Equipment	
7	From State Highways and Transportation Department Fund (0644).....	\$5,673,075
8	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
9	Revolving Fund (0695).....	7,713,448
10	From Gaming Commission Fund (0286).....	<u>549,074</u>
11	Total.....	<u>\$13,935,597</u>

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs	
4	Personal Service.....	\$2,607,171

5	Expense and Equipment..	961,393
6	From General Revenue Fund (0101)..	3,568,564
7	Personal Service..	3,878,874
8	Expense and Equipment..	909,249
9	From State Highways and Transportation Department Fund (0644)..	4,788,123
10	Personal Service..	64,650
11	Expense and Equipment..	1,478,305
12	From DNA Profiling Analysis Fund (0772)..	1,542,955
13	Personal Service..	120,145
14	Expense and Equipment..	900,000
15	From Department of Public Safety Federal Fund (0152)..	1,020,145
16	Personal Service..	190,797
17	Expense and Equipment..	2,575
18	From Criminal Record System Fund (0671)..	193,372
19	Expense and Equipment	
20	From State Forensic Laboratory Fund (0591)..	327,633
21	Total (Not to exceed 116.00 F.T.E.).	\$11,440,792

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy	
4	Personal Service	
5	From General Revenue Fund (0101)..	\$81,386
6	Expense and Equipment	
7	From Department of Public Safety Federal Fund (0152)..	59,655
8	Personal Service..	174,718
9	Expense and Equipment..	79,440
10	From Gaming Commission Fund (0286)..	254,158
11	Personal Service..	1,344,722
12	Expense and Equipment..	73,576
13	From State Highways and Transportation Department Fund (0644)..	1,418,298
14	Personal Service..	102,481
15	Expense and Equipment..	581,717
16	From Highway Patrol Academy Fund (0674)..	684,198
17	Total (Not to exceed 35.00 F.T.E.).	\$2,497,695

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Department of Public Safety Federal Fund (0152).....	\$350,000
6	Personal Service.....	11,082,397
7	Expense and Equipment.....	<u>1,021,875</u>
8	From State Highways and Transportation Department Fund (0644).....	12,104,272
9	Personal Service.....	128,775
10	Expense and Equipment.....	<u>360,632</u>
11	From Highway Patrol Inspection Fund (0297).	<u>489,407</u>
12	Total (Not to exceed 299.00 F.T.E.).	<u>\$12,943,679</u>

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund (0644).....	\$100,000

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services	
4	Personal Service.....	\$604,259
5	Expense and Equipment.....	<u>37,222</u>
6	From General Revenue Fund (0101).	641,481
7	Personal Service.....	425,808
8	Expense and Equipment.....	<u>4,995,285</u>
9	From Department of Public Safety Federal Fund (0152).....	5,421,093
10	Personal Service.....	14,351,336
11	Expense and Equipment.....	<u>14,597,215</u>
12	From State Highways and Transportation Department Fund (0644).....	28,948,551
13	Personal Service.....	3,679,539
14	Expense and Equipment.....	<u>4,050,243</u>
15	National Criminal Record Reviews.....	<u>2,500,000</u>
16	From Criminal Record System Fund (0671).	10,229,782
17	Personal Service	
18	From Gaming Commission Fund (0286).....	21,543
19	From Highway Patrol Traffic Records Fund (0758).	79,116
20	Expense and Equipment	
21	From Criminal Justice Network and Technology Revolving Fund (0842).	<u>2,819,050</u>
22	Total (Not to exceed 370.00 F.T.E.).	<u>\$48,160,616</u>

Section 8.140. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund (0793).....	\$65,000

Section 8.145. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Highway Patrol Inspection Fund, to the State Road Fund	
4	pursuant to Section 307.365, RSMo	
5	From Highway Patrol Inspection Fund (0297).	\$2,000,000

Section 8.150. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service.....	\$104,152
4	Expense and Equipment.....	<u>63,442</u>
5	From Department of Public Safety Federal Fund (0152).....	167,594
6	Personal Service.....	1,129,244
7	Expense and Equipment.....	<u>475,446</u>
8	From Division of Alcohol and Tobacco Control Fund (0544).	1,604,690
9	Personal Service.....	114,824
10	Expense and Equipment.....	<u>33,046</u>
11	From Healthy Families Trust Fund (0625).	<u>147,870</u>
12	Total (Not to exceed 27.00 F.T.E.).	\$1,920,154

Section 8.155. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund (0101).....	\$55,000

Section 8.160. To the Department of Public Safety

2	For the Division of Fire Safety, provided five percent (5%) flexibility is	
3	allowed between personal service and expense and equipment and	
4	no flexibility is allowed from expense and equipment to personal	
5	service for all funds in this section	
6	Personal Service.....	\$2,278,317
7	Expense and Equipment.....	<u>382,309</u>
8	From General Revenue Fund (0101).....	2,660,626
9	Personal Service.....	395,741
10	Expense and Equipment.....	<u>54,615</u>

11	From Elevator Safety Fund (0257).	450,356
12	Personal Service.....	394,801
13	Expense and Equipment.....	<u>46,898</u>
14	From Boiler and Pressure Vessels Safety Fund (0744).	441,699
15	Personal Service.....	87,806
16	Expense and Equipment.....	<u>12,027</u>
17	From Missouri Explosives Safety Act Administration Fund (0804).....	<u>99,833</u>
18	Total (Not to exceed 72.92 F.T.E.).	\$3,652,514

Section 8.165. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For the Fire Safe Cigarette Program	
4	Personal Service.....	\$21,017
5	Expense and Equipment.....	<u>10,204</u>
6	From Cigarette Fire Safety Standard and Firefighter Protection Act Fund (0937). . .	\$31,221

Section 8.170. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$538,000
6	From Chemical Emergency Preparedness Fund (0587).....	100,000
7	From Fire Education Fund (0821).	<u>320,000</u>
8	Total.....	\$958,000

Section 8.175. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service	
5	From General Revenue Fund (0101)	\$204,000
6	Personal Service.....	533,909
7	Expense and Equipment.....	<u>131,588</u>
8	From Missouri Veterans' Homes Fund (0460).....	665,497
9	Personal Service.....	3,630,641
10	Expense and Equipment.....	<u>1,307,855</u>
11	From Veterans Commission Capital Improvement Trust Fund (0304).....	4,938,496
12	Expense and Equipment	
13	From Veterans' Trust Fund (0579).....	<u>23,832</u>
14	Total (Not to exceed 114.46 F.T.E.).	\$5,831,825

Section 8.180. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For the restoration, renovation, and maintenance of a World War I	
4	Memorial	
5	From World War I Memorial Trust Fund (0993).	\$150,000
Section 8.185. To the Department of Public Safety		
2	For the Missouri Veterans' Commission	
3	For distribution of donations to the National Park Service for the	
4	maintenance of the World War II Memorial in Washington, D.C.	
5	From World War II Memorial Trust Fund (0891).	\$375,000
Section 8.190. To the Department of Public Safety		
2	For the Missouri Veterans' Commission	
3	For Veterans' Service Officer Program	
4	From Veterans Commission Capital Improvement Trust Fund (0304).	\$1,600,000
Section 8.195. To the Department of Public Safety		
2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$750,000
6	Personal Service.	53,421,225
7	Expense and Equipment.	<u>22,936,958</u>
8	From Missouri Veterans' Homes Fund (0460).	76,358,183
9	Expense and Equipment	
10	From Veterans' Trust Fund (0579).	49,980
11	Personal Service	
12	From Veterans Commission Capital Improvement Trust Fund (0304).	29,731
13	For refunds to veterans and/or the U.S. Department of Veterans' Affairs	
14	From Missouri Veterans' Homes Fund (0460).	1,274,400
15	For the purpose of paying overtime to state employees. Non-exempt state	
16	employees identified by Section 105.935, RSMo, will be paid first	
17	with any remaining funds being used to pay overtime to any other	
18	state employees	
19	From Missouri Veterans' Homes Fund (0460).	<u>1,604,382</u>
20	Total (Not to exceed 1,639.48 F.T.E.).	\$80,066,676

Section 8.200. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury, chargeable to
- 3 the Veterans Commission Capital Improvement Trust Fund, to the
- 4 Missouri Veterans' Homes Fund

5 From Veterans Commission Capital Improvement Trust Fund (0304)..... \$30,000,000

Section 8.205. To the Department of Public Safety

2 For the Gaming Commission

3 For the Divisions of Gaming and Bingo

4 Personal Service..... \$14,824,185

5 Expense and Equipment..... 1,726,519

6 From Gaming Commission Fund (0286)..... 16,550,704

7 Expense and Equipment

8 From Compulsive Gamblers Fund (0249)..... 56,310

9 Total (Not to exceed 239.00 F.T.E.). \$16,607,014

Section 8.210. To the Department of Public Safety

2 For the Gaming Commission

3 For fringe benefits, including retirement contributions for members of the

4 Missouri Department of Transportation and Highway Patrol

5 Employees' Retirement System, and insurance premiums for State

6 Highway Patrol employees assigned to work under the direction of

7 the Gaming Commission

8 Personal Service..... \$6,605,754E

9 Expense and Equipment..... 267,317E

10 From Gaming Commission Fund (0286)..... \$6,873,071

Section 8.215. To the Department of Public Safety

2 For the Gaming Commission

3 For refunding any overpayment or erroneous payment of any amount that

4 is credited to the Gaming Commission Fund

5 From Gaming Commission Fund (0286)..... \$100,000

Section 8.220. To the Department of Public Safety

2 For the Gaming Commission

3 For refunding any overpayment or erroneous payment of any amount

4 received for bingo fees

5 From Bingo Proceeds for Education Fund (0289)..... \$5,000

Section 8.225. To the Department of Public Safety

2 For the Gaming Commission

3 For breeder incentive payments

4 From Missouri Breeders Fund (0605). \$5,000

Section 8.230. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury, chargeable to

3 the Gaming Commission Fund, to the Veterans Commission

4 Capital Improvement Trust Fund

5 From Gaming Commission Fund (0286)..... \$32,000,000

Section 8.235. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Gaming Commission Fund, to the Missouri National Guard
 4 Trust Fund
 5 From Gaming Commission Fund (0286)..... \$4,000,000

Section 8.240. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Gaming Commission Fund, to the Access Missouri Financial
 4 Assistance Fund
 5 From Gaming Commission Fund (0286)..... \$5,000,000

Section 8.245. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Gaming Commission Fund, to the Compulsive Gamblers Fund
 4 From Gaming Commission Fund (0286)..... \$289,850

Section 8.250. To the Adjutant General

2 For Missouri Military Forces Administration
 3 Personal Service..... \$1,053,285
 4 Expense and Equipment.. 245,133
 5 From General Revenue Fund (0101). 1,298,418
 6 Expense and Equipment
 7 All expenditures must be in compliance with the United States
 8 Department of Justice Equitable Sharing Program guidelines
 9 From Federal Drug Seizure Fund (0194)..... 120,000
 10 Total (Not to exceed 29.48 F.T.E.). \$1,418,418

Section 8.255. To the Adjutant General

2 For activities in support of the Missouri National Guard, including the
 3 National Guard Tuition Assistance Program and the Military
 4 Honors Program
 5 Expense and Equipment
 6 From General Revenue Fund (0101). \$3,343,957
 7 Personal Service..... 1,291,425
 8 Expense and Equipment.. 3,226,247
 9 From Missouri National Guard Trust Fund (0900). 4,517,672
 10 Total (Not to exceed 42.40 F.T.E.). \$7,861,629

Section 8.260. To the Adjutant General

2 For the Veterans Recognition Program
 3 Personal Service..... \$95,258
 4 Expense and Equipment.. 536,732

5 From Veterans Commission Capital Improvement Trust Fund (0304)
 6 (Not to exceed 3.00 F.T.E.). \$631,990

Section 8.265. To the Adjutant General

2 For Missouri Military Forces Field Support
 3 Personal Service.. . . . \$709,265
 4 Expense and Equipment.. . . . 1,741,217
 5 From General Revenue Fund (0101). 2,450,482

 6 Personal Service.. . . . 101,887
 7 Expense and Equipment.. . . . 98,417
 8 From Adjutant General - Federal Fund (0190). 200,304
 9 Total (Not to exceed 40.37 F.T.E.). \$2,650,786

Section 8.270. To the Adjutant General

2 For operational expenses at armories from armory rental fees
 3 Expense and Equipment
 4 From Adjutant General Revolving Fund (0530). \$25,000

Section 8.275. To the Adjutant General

2 For the Missouri Military Family Relief Program
 3 Expense and Equipment.. . . . \$10,000
 4 For grants to family members of the National Guard and reservists
 5 who are in financial need.. . . . 140,000
 6 From Missouri Military Family Relief Fund (0719). \$150,000

Section 8.280. To the Adjutant General

2 For training site operating costs
 3 Expense and Equipment
 4 From Missouri National Guard Training Site Fund (0269).. . . . \$330,000

Section 8.285. To the Adjutant General

2 For Military Forces Contract Services
 3 Personal Service.. . . . \$442,317
 4 Expense and Equipment.. . . . 19,773
 5 From General Revenue Fund (0101). 462,090

 6 Personal Service.. . . . 12,693,889
 7 Expense and Equipment.. . . . 14,803,556
 8 From Adjutant General - Federal Fund (0190). 27,497,445

9 Personal Service
 10 From Missouri National Guard Training Site Fund (0269).. . . . 20,474

 11 Expense and Equipment
 12 From Missouri National Guard Trust Fund (0900). 673,925

13	For refund of federal overpayments to the state for the Contract Services	
14	Program	
15	From Adjutant General - Federal Fund (0190).	<u>865,561</u>
16	Total (Not to exceed 327.80 F.T.E.).	<u>\$29,519,495</u>

Section 8.290. To the Adjutant General

2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund (0101).	<u>\$17,501</u>

Section 8.295. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service.	<u>\$1,283,705</u>
5	Expense and Equipment.	<u>202,974</u>
6	From General Revenue Fund (0101).	<u>1,486,679</u>
7	Personal Service.	<u>1,597,890</u>
8	Expense and Equipment.	<u>841,885</u>
9	From State Emergency Management - Federal Fund (0145).	<u>2,439,775</u>
10	Personal Service.	<u>275,320</u>
11	Expense and Equipment.	<u>33,950</u>
12	From Missouri Disaster Fund (0663).	<u>309,270</u>
13	Personal Service.	<u>1,157,016</u>
14	Expense and Equipment.	<u>120,000</u>
15	From Department of Health and Senior Services - Federal Fund (0143).	<u>1,277,016</u>
16	Personal Service.	<u>162,682</u>
17	Expense and Equipment.	<u>85,117</u>
18	From Chemical Emergency Preparedness Fund (0587).	<u>247,799</u>
19	Total (Not to exceed 93.49 F.T.E.).	<u>\$5,760,539</u>

Section 8.300. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund (0587).	<u>\$650,000</u>
5	For distribution of funds to local emergency planning commissions to	
6	implement the federal Hazardous Materials Transportation	
7	Uniform Safety Act of 1990	
8	From State Emergency Management - Federal Fund (0145).	<u>750,000</u>
9	Total.	<u>\$1,400,000</u>

Section 8.305. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the State Treasury for administrative	
5	and training expenses of the State Emergency Management	
6	Agency and for first responder training programs	
7	From State Emergency Management - Federal Fund (0145).....	\$12,262,386
8	For all allotments, grants, and contributions from federal and other	
9	sources that are deposited in the State Treasury for the use of the	
10	State Emergency Management Agency for alleviating distress from	
11	disasters	
12	From Missouri Disaster Fund (0663).....	100,506,359
13	To provide matching funds for federal grants and for emergency	
14	assistance expenses of the State Emergency Management Agency	
15	as provided in Section 44.032, RSMo	
16	From General Revenue Fund (0101).....	15,543,999
17	To provide for expenses of any state agency responding during a	
18	declared emergency at the direction of the governor provided the	
19	services furnish immediate aid and relief	
20	From General Revenue Fund (0101).....	<u>3,455,010</u>
21	Total.....	\$131,767,754

Bill Totals

General Revenue Fund.....	\$74,813,165
Federal Funds.....	253,504,471
Other Funds.	<u>415,268,877</u>
Total.....	\$743,586,513

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